

ANNEX VI - FINAL FINANCIAL STATEMENT

Project Number: 2018 - 1932 - 001 - 001

Budget Headings

Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)
1. Staff Costs	379,137.00	389,872.00
2. Travel Costs	114,645.00	89,000.00
3. Equipment Costs	1,000.00	1,000.00
4. Subcontracting Costs	251,000.00	185,435.54
5. Exceptional Costs	89,820.00	34,154.88
6. Exceptional Costs	0.00	0.00
Total Grant requested from the European Union	947,996.00	762,492.22

Co-financing (for information only)

167,694.48

Partner N°	Name of Partner	Country	Role Code	Programme Country / Partner Country	DISTRIBUTION OF THE GRANT BY ORGANISATION (in EUR)						Total (in EUR)
					1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs	
P1	Universidad Pontificia Salesiana	Spain	Coord	Programme Countries	653,379.00	17,190.00	12,000.00	-	-	-	282,779.47
P2	Universitat del País Valencià	Ecuador	Coord	Partner Countries	66,488.00	27,030.00	16,440.00	67,841.42	4,057.37	-	161,856.79
P3	Universitat de València	Ecuador	Partner	Partner Countries	15,396.00	7,000.00	4,200.00	43,200.00	-	-	70,896.00
P4	UNIVERSITAT DE VALÈNCIA	Ecuador	Partner	Partner Countries	41,515.00	10,000.00	6,360.00	38,198.58	1,346.34	-	87,320.92
P5	UNIVERSITAT DE VALÈNCIA	Spain	Partner	Partner Countries	25,788.00	2,760.00	3,960.00	3,960.00	-	-	36,468.00
P6	Osaka University College	Norway	Partner	Programme Countries	23,486.00	2,950.00	3,120.00	-	-	-	29,556.00
P7	Universitat de Alicante	Spain	Partner	Programme Countries	20,610.00	5,200.00	6,480.00	-	2,000.00	-	34,300.00
P8	Universidade Alberta	Portugal	Partner	Programme Countries	-	-	-	-	-	-	-
P9					-	-	-	-	-	-	-
P10					-	-	-	-	-	-	-
P11					-	-	-	-	-	-	-
P12					-	-	-	-	-	-	-
P13					-	-	-	-	-	-	-
P14					-	-	-	-	-	-	-
P15					-	-	-	-	-	-	-
P16					-	-	-	-	-	-	-
P17					-	-	-	-	-	-	-
P18					-	-	-	-	-	-	-
P19					-	-	-	-	-	-	-
P20					-	-	-	-	-	-	-
P21					-	-	-	-	-	-	-
P22					-	-	-	-	-	-	-
P23					-	-	-	-	-	-	-
P24					-	-	-	-	-	-	-
P25					-	-	-	-	-	-	-
P26					-	-	-	-	-	-	-
P27					-	-	-	-	-	-	-
P28					-	-	-	-	-	-	-
P29					-	-	-	-	-	-	-
P30					-	-	-	-	-	-	-
P31					-	-	-	-	-	-	-
P32					-	-	-	-	-	-	-
P33					-	-	-	-	-	-	-
P34					-	-	-	-	-	-	-
P35					-	-	-	-	-	-	-
P36					-	-	-	-	-	-	-
P37					-	-	-	-	-	-	-
P38					-	-	-	-	-	-	-
P39					-	-	-	-	-	-	-
P40					-	-	-	-	-	-	-
P41					-	-	-	-	-	-	-
P42					-	-	-	-	-	-	-
P43					-	-	-	-	-	-	-
P44					-	-	-	-	-	-	-
P45					-	-	-	-	-	-	-
P46					-	-	-	-	-	-	-
P47					-	-	-	-	-	-	-
P48					-	-	-	-	-	-	-
P49					-	-	-	-	-	-	-
P50					-	-	-	-	-	-	-
P51					-	-	-	-	-	-	-
P52					-	-	-	-	-	-	-
P53					-	-	-	-	-	-	-
P54					-	-	-	-	-	-	-
P55					-	-	-	-	-	-	-
Total (in EUR)					389,872.00	89,030.00	64,000.00	185,435.54	34,154.88	-	762,492.22

REQUEST FOR PAYMENT

I hereby request the payment of the balance to the following bank account

IBAN: NA

Date, name and signature of the legal representative of the beneficiary institution: _____

Name: _____ Function: _____

Date: _____ Signature of the legal representative: _____

* If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative.

Código Seguro De Verificación	qcPhAEGk/4ApKOUaPjFDbg==	Estado	Fecha y hora
Firmado Por	Julio Cañero Serrano - Vicerrector/a de Relaciones Internacionales	Firmado	22/12/2023 10:34:03
Observaciones		Página	1/1
Uri De Verificación	https://vfirma.uah.es/vfirma/code/qcPhAEGk%2F4ApKOUaPjFDbg%3D%3D		
Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		

